HB 989 Governor House Senate CC

Section 5: Appeals, Court of

Court of Appeals

Continuation Budget

The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

TOTAL STATE FUNDS	\$13,808,111	\$13,808,111	\$13,808,111	\$13,808,111
State General Funds	\$13,808,111	\$13,808,111	\$13,808,111	\$13,808,111
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,958,111	\$13,958,111	\$13,958,111	\$13,958,111

13.1	Increase funds for operations.				
State C	General Funds	\$73,242	\$73,242	\$0	\$0

13.2 Increase funds to cover real estate costs associated with additional space acquired and an increase in square footage costs.

Sites: Health Building, Judicial Building

State General Funds	\$258,530	\$258,530	\$258,530	\$258,530
13.3 Increase funds for the Westlaw contract.				
State General Funds	\$20,445	\$20,445	\$20,445	\$20,445

13.4 Increase funds for mileage reimbursements in accordance with HB120 (2007 Session).

State General Funds \$56,041 \$56,041 \$56,041

13.100 Court of Appeals Appropriation (HB 989)

The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

TOTAL STATE FUNDS	\$14,216,369	\$14,216,369	\$14,143,127	\$14,143,127
State General Funds	\$14,216,369	\$14,216,369	\$14,143,127	\$14,143,127
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$14,366,369	\$14,366,369	\$14,293,127	\$14,293,127

Section 6: Judicial Council

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the development of court-connected alternative dispute resolution programs in Georgia.

TOTAL STATE FUNDS	\$144,643	\$144,643	\$144,643	\$144,643
State General Funds	\$144,643	\$144,643	\$144,643	\$144,643
TOTAL AGENCY FUNDS	\$185,679	\$185,679	\$185,679	\$185,679
Sales and Services	\$185,679	\$185,679	\$185,679	\$185,679
Sales and Services Not Itemized	\$185,679	\$185,679	\$185,679	\$185,679
TOTAL PUBLIC FUNDS	\$330,322	\$330,322	\$330,322	\$330,322

14.100 Georgia Office of Dispute Resolution Appropriation (HB 989)

The purpose of this appropriation is to oversee the development of court-connected alternative dispute resolution programs in Georgia. \$144,643 TOTAL STATE FUNDS \$144,643 \$144,643 \$144,643 \$144,643 **State General Funds** \$144,643 \$144,643 \$144,643 \$185,679 TOTAL AGENCY FUNDS \$185,679 \$185,679 \$185,679

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Institute of Continuing Judicial EducationContinuation Budget

The purpose of this appropriation is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

3				
TOTAL STATE FUNDS	\$1,109,297	\$1,109,297	\$1,109,297	\$1,109,297
State General Funds	\$1,109,297	\$1,109,297	\$1,109,297	\$1,109,297
TOTAL AGENCY FUNDS	\$202,530	\$202,530	\$202,530	\$202,530
Sales and Services	\$202,530	\$202,530	\$202,530	\$202,530
Sales and Services Not Itemized	\$202,530	\$202,530	\$202,530	\$202,530
TOTAL PUBLIC FUNDS	\$1,311,827	\$1,311,827	\$1,311,827	\$1,311,827

15.100 Institute of Continuing Judicial Education

Appropriation (HB 989)

The purpose of this appropriation is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

State General Funds \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,109,297 \$1,200,2530 \$202,530 \$20	IB 989	Governor	House	Senate	CC	
State General Funds	OTAL STATE FUNDS	\$1,109,297	\$1,109,297	\$1,109,297	\$1,109,297	
Sales and Services \$202.530 \$202.530 \$202.530 \$202.530 \$302.530					\$1,109,297	
Sales and Services Not Itemized \$202.530					\$202,530	
Judicial Council					\$202,530 \$202,530	
The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court pertamatters relating to court administration, provided that \$2,150,000 is designated for Drug and DUC Courts. TOTAL STATE FUNDS \$13,841,964 \$13,841,841 \$13,841,941 \$13,841,941 \$13,841,941 \$13,841,944 \$13,841,945 \$13,84					\$1,311,827	
The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court pertamatters relating to court administration, provided that \$2,150,000 is designated for Drug and DUC Courts. TOTAL STATE FUNDS \$13,841,964 \$13,841,841 \$13,841,941 \$13,841,941 \$13,841,941 \$13,841,944 \$13,841,945 \$13,84						
TOTAL STATE FUNDS S13,841,964 \$13,841,964						
State General Funds				ployees of the cou	rt pertaining to	
TOTAL FEDERAL FUNDS					\$13,841,964	
Child Support Enforcement Title IV-D CFDA93.563					\$13,841,964 \$2,227,953	
Foster Care Title IV-E CFDA93.658 Prevention & Treatment of Substance Abuse Grant CFDA93.959 Prevention & Treatment of Substance Abuse Grant CFDA93.959 State and Community Highway Safety CFDA20.600 S118.541 S11					\$615,413	
State and Community Highway Safety CFDA20,600 \$118,541 \$118,541 \$118,541 \$18					\$521,571	
State Court Improvement Program CFDA93.586 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$537,635 \$533,385 \$233,385 \$233,385 \$533,385	Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$153,011	\$153,011	\$153,011	\$153,011	
Substance Abuse & Mental Health Service Projects CFDA93.243 \$281,782 \$281,782 \$281,782 \$231,385 \$233,385 \$232,795 \$24,795 <					\$118,541	
TOTAL AGENCY PUNDS \$233,385					\$537,635	
Sales and Services \$233,385					\$281,782	
Sales and Services Not Itemized \$233,385 \$233,385 \$233,385 \$525 TOTAL PUBLIC FUNDS \$16,303,302 \$					\$233,385 \$233,385	
TOTAL PUBLIC FUNDS \$16,303,302 \$16,303,302 \$16,303,302 \$16,303,302 \$16,203,209 \$302,599 \$302,5					\$233,385 \$233,385	
The purpose of this appropriation is to assist judges, administrators, clerks of court and other officers and employees of the court matters relating to court administration, provided that \$2,150,000 is designated for Drug and DUI Courts. TOTAL STATE FUNDS State General Funds \$13,841,964 \$13,841,961 \$15,2471 \$1,341,961 \$1,341,961 \$1,341,961 \$1,341,961 \$1,341,961 \$1,341,961 \$1,341,961 \$1,341,961 \$					\$16,303,302	
TOTAL STATE FUNDS \$13,841,964 \$13,841,941,941,941,941,941,941,941,941,941,9						
TOTAL STATE FUNDS				ployees of the cou	rt pertaining to	
State General Funds				\$13.841.964	\$13,841,964	
TOTAL FEDERAL FUNDS \$2,227,953 \$2,277,953 \$2,227,953 \$2,217,101 \$1,227,11 \$1,227					\$13,841,964	
Section Sect					\$2,227,953	
Prevention & Treatment of Substance Abuse Grant CFDA93.959 \$153,011 \$153,011 \$153,011 \$154 tet and Community Highway Safety CFDA20.600 \$118.541 \$128.1782 \$221.7	Child Support Enforcement Title IV-D CFDA93.563				\$615,413	
State and Community Highway Safety CFDA20.600 \$118,541 \$118,541 \$118,541 \$118,541 \$13					\$521,571	
State Court Improvement Program CFDA93.586 \$537,635 \$537,635 \$537,635 \$537,635 \$535,635 \$\$Substance Abuse & Mental Health Service Projects CFDA93.243 \$281,782					\$153,011	
Substance Abuse & Mental Health Service Projects CFDA93.243 \$281,782 \$281,782 \$281,782 \$270 TAL AGENCY FUNDS \$233,385					\$118,541 \$537,635	
Sales and Services \$233,385					\$281,782	
Sales and Services \$233,385 \$233,325,599 \$302,599 \$302,599 \$302,59					\$233,385	
TOTAL PUBLIC FUNDS	Sales and Services	\$233,385		\$233,385	\$233,385	
Judicial Qualifications Commission Continuation Budget The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS State General Funds State General Funds State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS State General Funds					\$233,385	
The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS \$302,599 \$302,599 \$3 State General Funds \$302,599 \$302,599 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$3 17.100 Judicial Qualifications Commission Appropriation (HB 989) The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS \$302,599 \$302,599 \$302,599 \$3 State General Funds \$302,599 \$302,599 \$302,599 \$3 \$302,599 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$302,599 \$3 \$302,599 \$3	OTAL PUBLIC FUNDS	\$16,303,302	\$16,303,302	\$16,303,302	\$16,303,302	
The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS \$302,599	udicial Qualifications Commission	Con	atinuation Ru	ıdast		
State General Funds \$302,599 \$302,599 \$302,599 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$3 17.100 Judicial Qualifications Commission Appropriation (HB 989) The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS \$302,599 \$302,599 \$302,599 \$3 State General Funds \$302,599 \$302,599 \$3 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$3 \$3 ***302,599 \$302,599 \$302,599 \$3 ***302,599 \$302,599 \$3 \$3 \$3				augei		
State General Funds \$302,599 \$302,599 \$302,599 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$3 17.100 Judicial Qualifications Commission Appropriation (HB 989) The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS \$302,599 \$302,599 \$302,599 \$3 State General Funds \$302,599 \$302,599 \$3 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$3 \$3 ***302,599 \$302,599 \$302,599 \$3 ***302,599 \$302,599 \$3 \$3 \$3		•		\$302,599	\$302,599	
17.100 Judicial Qualifications Commission The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599 \$302,599	State General Funds				\$302,599	
The purpose of this appropriation is to discipline, remove, and cause involuntary retirement of judges. TOTAL STATE FUNDS \$302,599 \$302,599 \$302,599 \$3 State General Funds \$302,599 \$302,599 \$3 \$302,599 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$3<	OTAL PUBLIC FUNDS	\$302,599	\$302,599	\$302,599	\$302,599	
TOTAL STATE FUNDS \$302,599 \$302,599 \$302,599 \$3 State General Funds \$302,599 \$302,599 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$3 \$302,599 \$302,599 \$3 \$3 \$302,599 \$302,599 \$3 \$3						
State General Funds \$302,599 \$302,599 \$302,599 \$3 TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$302,599 \$3				\$302.500	\$302,599	
TOTAL PUBLIC FUNDS \$302,599 \$302,599 \$302,599 \$3					\$302,399	
					\$302,599	
Resource Center Continuation Budget The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.	Resource Center			_		
	he purpose of this program is to provide representation to all death penal	•			\$800,000	
			. ,		\$800,000	
	OTAL STATE FUNDS	\$800,000	ΨΟΟΟ•ΟΟΟ		\$800,000	
18.100 Resource Center Appropriation (HB 989)	OTAL STATE FUNDS State General Funds			\$800,000	\$800,000	
The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.	OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 8.100 Resource Center	\$800,000 A	\$800,000	n (HB 989)	\$800,000	
	OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 8.100 Resource Center the purpose of this program is to provide representation to all death penals	\$800,000 A lty sentenced inm	\$800,000 ppropriation ates in habeas pro	1 (HB 989) oceedings.		
TOTAL PUBLIC FUNDS \$800,000 \$800,000 \$8	OTAL STATE FUNDS State General Funds OTAL PUBLIC FUNDS 8.100 Resource Center the purpose of this program is to provide representation to all death penalo OTAL STATE FUNDS	\$800,000 A Ity sentenced inm. \$800,000	\$800,000 ppropriation ates in habeas pro \$800,000	(HB 989) oceedings. \$800,000	\$800,000	

HB 989 Governor House Senate

Section 7: Juvenile Courts

Council of Juvenile Court Judges

Continuation Budget

The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
State General Funds	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$2,148,581	\$2,148,581	\$2,148,581	\$2,148,581

19.100 Council of Juvenile Court Judges **Appropriation (HB 989)**

The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
State General Funds	\$1,701,125	\$1,701,125	\$1,701,125	\$1,701,125
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$2,148,581	\$2,148,581	\$2,148,581	\$2,148,581

Grants to Counties for Juvenile Court Judges Continuation Budget

This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
State General Funds	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
TOTAL PUBLIC FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426

20.100 Grants to Counties for Juvenile Court Judges Appropriation (HB 989)

This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
State General Funds	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426
TOTAL PUBLIC FUNDS	\$5,002,426	\$5,002,426	\$5,002,426	\$5,002,426

Section 9: Superior Courts

Council of Superior Court Clerks

Continuation Budget

To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$258,000	\$258,000	\$258,000	\$258,000
State General Funds	\$258,000	\$258,000	\$258,000	\$258,000
TOTAL PUBLIC FUNDS	\$258,000	\$258,000	\$258,000	\$258,000

25.100 Council of Superior Court Clerks **Appropriation (HB 989)**

To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

court eterns.				
TOTAL STATE FUNDS	\$258,000	\$258,000	\$258,000	\$258,000
State General Funds	\$258,000	\$258,000	\$258,000	\$258,000
TOTAL PUBLIC FUNDS	\$258,000	\$258,000	\$258,000	\$258,000

Council of Superior Court Judges

Continuation Budget

The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
State General Funds	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
TOTAL PUBLIC FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165

26.100 Council of Superior Court Judges

Appropriation (HB 989) The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and hudgetary and fiscal administration

TOTAL STATE FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
State General Funds	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165
TOTAL PUBLIC FUNDS	\$1,079,165	\$1,079,165	\$1,079,165	\$1,079,165

Judicial Administrative Districts

Continuation Budget

HB 989	Governor	House	Senate	CC

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
State General Funds	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
TOTAL PUBLIC FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508

27.100 Judicial Administrative Districts Appropriation (HB 989)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
State General Funds	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508
TOTAL PUBLIC FUNDS	\$2,378,508	\$2,378,508	\$2,378,508	\$2,378,508

Superior Court Judges

Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$57,130,015	\$57,130,015	\$57,130,015	\$57,130,015
State General Funds	\$57,130,015	\$57,130,015	\$57,130,015	\$57,130,015
TOTAL PUBLIC FUNDS	\$57,130,015	\$57,130,015	\$57,130,015	\$57,130,015

Increase funds for employer contributions to the county courts' retirement fund for state court judges, juvenile 28.1 court judges, and county solicitors general.

State General Funds \$440,991 \$440,991 \$387,000

28.100 Superior Court Judges

Appropriation (HB 989)

The purpose of this appropriation is to enable Georgia's Superior Courts to be general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land; provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$57,571,006	\$57,571,006	\$57,130,015	\$57,517,015
State General Funds	\$57,571,006	\$57,571,006	\$57,130,015	\$57,517,015
TOTAL PUBLIC FUNDS	\$57,571,006	\$57,571,006	\$57,130,015	\$57,517,015

Section 10: Supreme Court

Supreme Court of Georgia

TOTAL STATE FUNDS

Continuation Budget

\$8,700,335

\$8,700,335

The purpose of this appropriation is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.

\$8,700,335

State General Funds	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335
TOTAL PUBLIC FUNDS	\$8,700,335	\$8,700,335	\$8,700,335	\$8,700,335
20.1 In average funds for annual leave navouts for for	un nativina amplayaas			
29.1 Increase funds for annual leave payouts for for	ar retiring employees.	фо	Φ70.004	фо

State General Funds

29.2 Increase funds for mileage reimbursements in accordance with HB120 (2007 Session).

State General Funds \$10,000 \$10,000 29.3 Increase funds to cover the FY08 Georgia Building Authority (GBA) real estate rental rate adjustment.

State General Funds \$11,349 \$11,349 \$11,349

\$11,349 29.4 Increase funds for an adjustment in rent for the Georgia International Convention Center to administer the

Georgia Bar Exam.

State General Funds \$24,000

29.5 Increase funds for fees paid to monitors and professional consultants for the Georgia Bar Exam.

State General Funds \$12,625

29.100 Supreme Court of Georgia **Appropriation (HB 989)**

The purpose of this appropriation is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.

TOTAL STATE FUNDS	\$8,862,383	\$8,734,309	\$8,826,193	\$8,734,309
State General Funds	\$8,862,383	\$8,734,309	\$8,826,193	\$8,734,309
TOTAL PUBLIC FUNDS	\$8,862,383	\$8,734,309	\$8,826,193	\$8,734,309

HB 989 Governor House Senate CC

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate and Central Office.

TOTAL STATE FUNDS	\$5,930,028	\$5,930,028	\$5,930,028	\$5,930,028
State General Funds	\$5,930,028	\$5,930,028	\$5,930,028	\$5,930,028
TOTAL AGENCY FUNDS	\$2,775,048	\$2,775,048	\$2,775,048	\$2,775,048
Interest and Investment Income	\$559,797	\$559,797	\$559,797	\$559,797
Clerk's and Sheriff's Trust Accounts	\$559,797	\$559,797	\$559,797	\$559,797
Sales and Services	\$2,215,251	\$2,215,251	\$2,215,251	\$2,215,251
Collection/Administrative Fees	\$2,215,251	\$2,215,251	\$2,215,251	\$2,215,251
TOTAL PUBLIC FUNDS	\$8,705,076	\$8,705,076	\$8,705,076	\$8,705,076

23.1 Increase funds to address a pending backlog of indigent defense cases assigned to private attorneys due to a conflict of interest. (S:Utilize reserves received from the Administrative Office of the Courts to cover this onetime shortfall per the Legislative Oversight Committee's Annual Report issued in accordance with O.C.G.A 17-12-10.1b)

State General Funds	\$992,099	\$992,099	\$0	\$790,310
Collection/Administrative Fees			\$1,448,038	\$1,448,038
TOTAL PUBLIC FUNDS			\$1,448,038	\$2,238,348

23.100 Public Defender Standards Council Appropriation (HB 989)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate and Central Office.

- 55				
TOTAL STATE FUNDS	\$6,922,127	\$6,922,127	\$5,930,028	\$6,720,338
State General Funds	\$6,922,127	\$6,922,127	\$5,930,028	\$6,720,338
TOTAL AGENCY FUNDS	\$2,775,048	\$2,775,048	\$4,223,086	\$4,223,086
Interest and Investment Income	\$559,797	\$559,797	\$559,797	\$559,797
Clerk's and Sheriff's Trust Accounts	\$559,797	\$559,797	\$559,797	\$559,797
Sales and Services	\$2,215,251	\$2,215,251	\$3,663,289	\$3,663,289
Collection/Administrative Fees	\$2,215,251	\$2,215,251	\$3,663,289	\$3,663,289
TOTAL PUBLIC FUNDS	\$9,697,175	\$9,697,175	\$10,153,114	\$10,943,424

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$29,500,112	\$29,500,112	\$29,500,112	\$29,500,112
State General Funds	\$29,500,112	\$29,500,112	\$29,500,112	\$29,500,112
TOTAL AGENCY FUNDS	\$2,059,990	\$2,059,990	\$2,059,990	\$2,059,990
Interest and Investment Income	\$2,059,990	\$2,059,990	\$2,059,990	\$2,059,990
Clerk's and Sheriff's Trust Accounts	\$646,955	\$646,955	\$646,955	\$646,955
Interest on Lawyers' Trust Accounts	\$1,413,035	\$1,413,035	\$1,413,035	\$1,413,035
TOTAL PUBLIC FUNDS	\$31,560,102	\$31,560,102	\$31,560,102	\$31,560,102

24.1 Increase funds to address a pending backlog of indigent defense cases assigned to private attorneys due to a conflict of interest. (S:Utilize reserves received from the Administrative Office of the Courts to cover this onetime shortfall per the Legislative Oversight Committee's Annual Report issued in accordance with O.C.G.A 17-12-10.1b)

State General Funds	\$2,695,085	\$2,695,085	\$513,125	\$1,909,690
Federal Funds Prior Year			\$18,500	\$18,500
Clerk's and Sheriff's Trust Accounts			\$1,589,918	\$1,589,918
Interest on Lawyers' Trust Accounts			\$539,218	\$539,218
TOTAL PUBLIC FUNDS			\$2,660,761	\$4,057,326

24.100 Public Defenders

Appropriation (HB 989)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$32,195,197	\$32,195,197	\$30,013,237	\$31,409,802
State General Funds	\$32,195,197	\$32,195,197	\$30,013,237	\$31,409,802
TOTAL AGENCY FUNDS	\$2,059,990	\$2,059,990	\$4,207,626	\$4,207,626
Reserved Fund Balances			\$18,500	\$18,500
Federal Funds Prior Year			\$18,500	\$18,500
Interest and Investment Income	\$2,059,990	\$2,059,990	\$4,189,126	\$4,189,126
Clerk's and Sheriff's Trust Accounts	\$646,955	\$646,955	\$2,236,873	\$2,236,873

HB 989	Governor	House	Senate	CC
Interest on Lawyers' Trust Accounts TOTAL PUBLIC FUNDS	\$1,413,035 \$34,255,187	\$1,413,035 \$34,255,187	\$1,952,253 \$34,220,863	\$1,952,253 \$35,617,428